

Combined Delivery Report

Project: **00118860 - Sinergia para fortalecer gesti**

Country: **Mexico**

Period: **Quarter 4, 2020**

Status: **Pending**

(reminder sent on 2021-03-13)

Report by Output and Fund

Account	Description	Government	UNDP	UN Agencies	Total
Output: 00115497 - Fortalecimiento CONANP		0.00	3,350,554.64	0.00	3,350,554.64
Fund: 04000 - TRAC (Lines 1.1.1 and 1.1.2)		0.00	15,887.77	0.00	15,887.77
71205	Intl Consultants-Sht Term-Tech	0.00	9,200.00	0.00	9,200.00
71211	Intl Consult Security Charge	0.00	381.80	0.00	381.80
71305	Local Consult.-Sht Term-Tech	0.00	2,911.25	0.00	2,911.25
71610	Travel Tickets-Local	0.00	805.92	0.00	805.92
72105	Svc Co-Construction & Engineer	0.00	2,588.80	0.00	2,588.80
Fund: 30071 - Programme cost sharing - GOV1		0.00	3,334,666.87	0.00	3,334,666.87
71305	Local Consult.-Sht Term-Tech	0.00	39,408.01	0.00	39,408.01
71360	Local Consult-Security	0.00	1,635.31	0.00	1,635.31
71405	Service Contracts-Individuals	0.00	2,915,451.78	0.00	2,915,451.78
71410	MAIP Premium SC	0.00	1,210.85	0.00	1,210.85
71415	Contribution to Security SC	0.00	97,009.31	0.00	97,009.31
71610	Travel Tickets-Local	0.00	5,829.98	0.00	5,829.98
71615	Daily Subsistence Allow-Intl	0.00	-53.62	0.00	-53.62
71620	Daily Subsistence Allow-Local	0.00	2,514.42	0.00	2,514.42
71625	Daily Subsist Allow-Mtg Partic	0.00	-236.73	0.00	-236.73
71635	Travel - Other	0.00	1,101.80	0.00	1,101.80
72105	Svc Co-Construction & Engineer	0.00	286.88	0.00	286.88
72220	Furniture	0.00	2,698.96	0.00	2,698.96
72405	Acquisition of Communic Equip	0.00	1,805.74	0.00	1,805.74
72505	Stationery & other Office Supp	0.00	637.91	0.00	637.91
72715	Hospitality Catering	0.00	0.00	0.00	0.00
72805	Acquis of Computer Hardware	0.00	143.56	0.00	143.56
72810	Acquis of Computer Software	0.00	2,101.76	0.00	2,101.76
73410	Maint, Oper of Transport Equip	0.00	4,832.72	0.00	4,832.72
74110	Audit Fees	0.00	1,989.21	0.00	1,989.21
74210	Printing and Publications	0.00	133.88	0.00	133.88
75105	Facilities & Admin - Implement	0.00	247,015.68	0.00	247,015.68
75705	Learning costs	0.00	9,193.94	0.00	9,193.94
76125	Realized Loss	0.00	219.97	0.00	219.97
76135	Realized Gain	0.00	-264.45	0.00	-264.45
Project Total:		0.00	3,350,554.64	0.00	3,350,554.64

Report by Activity and Fund

Account	Description	Government	UNDP	UN Agencies	Total
Output: 00115497 - Fortalecimiento CONANP		0.00	3,350,554.64	0.00	3,350,554.64
Activity: ACTIVITY1 - Eficiencia Institucional		0.00	2,276,287.93	0.00	2,276,287.93
Fund: 04000 - TRAC (Lines 1.1.1 and 1.1.2)		0.00	-286.88	0.00	-286.88
72105	Svc Co-Construction & Engineer	0.00	-286.88	0.00	-286.88
Fund: 30071 - Programme cost sharing - GOV1		0.00	2,276,574.81	0.00	2,276,574.81
71305	Local Consult.-Sht Term-Tech	0.00	39,408.01	0.00	39,408.01
71360	Local Consult-Security	0.00	1,635.31	0.00	1,635.31
71405	Service Contracts-Individuals	0.00	1,971,960.63	0.00	1,971,960.63
71410	MAIP Premium SC	0.00	814.58	0.00	814.58
71415	Contribution to Security SC	0.00	65,262.42	0.00	65,262.42

71610	Travel Tickets-Local	0.00	5,654.48	0.00	5,654.48
71615	Daily Subsistence Allow-Intl	0.00	-45.01	0.00	-45.01
71620	Daily Subsistence Allow-Local	0.00	2,745.41	0.00	2,745.41
71625	Daily Subsist Allow-Mtg Partic	0.00	-236.73	0.00	-236.73
71635	Travel - Other	0.00	992.70	0.00	992.70
72220	Furniture	0.00	2,698.96	0.00	2,698.96
72405	Acquisition of Communic Equip	0.00	1,571.53	0.00	1,571.53
72715	Hospitality Catering	0.00	0.00	0.00	0.00
72805	Acquis of Computer Hardware	0.00	143.56	0.00	143.56
72810	Acquis of Computer Software	0.00	1,348.31	0.00	1,348.31
73410	Maint, Oper of Transport Equip	0.00	4,832.72	0.00	4,832.72
75105	Facilities & Admin - Implement	0.00	168,638.47	0.00	168,638.47
75705	Learning costs	0.00	9,193.94	0.00	9,193.94
76125	Realized Loss	0.00	219.97	0.00	219.97
76135	Realized Gain	0.00	-264.45	0.00	-264.45
Activity: ACTIVITY2 - Gobernanza y Participación		0.00	397,974.80	0.00	397,974.80
Fund: 30071 - Programme cost sharing - GOV1		0.00	397,974.80	0.00	397,974.80
71405	Service Contracts-Individuals	0.00	356,698.05	0.00	356,698.05
71410	MAIP Premium SC	0.00	146.71	0.00	146.71
71415	Contribution to Security SC	0.00	11,759.62	0.00	11,759.62
71615	Daily Subsistence Allow-Intl	0.00	-8.61	0.00	-8.61
71620	Daily Subsistence Allow-Local	0.00	-100.59	0.00	-100.59
75105	Facilities & Admin - Implement	0.00	29,479.62	0.00	29,479.62
Activity: ACTIVITY3 - Representatividad Ecológica		0.00	307,479.00	0.00	307,479.00
Fund: 30071 - Programme cost sharing - GOV1		0.00	307,479.00	0.00	307,479.00
71405	Service Contracts-Individuals	0.00	275,399.53	0.00	275,399.53
71410	MAIP Premium SC	0.00	112.77	0.00	112.77
71415	Contribution to Security SC	0.00	9,036.26	0.00	9,036.26
71610	Travel Tickets-Local	0.00	175.50	0.00	175.50
71620	Daily Subsistence Allow-Local	0.00	-130.40	0.00	-130.40
71635	Travel - Other	0.00	109.10	0.00	109.10
75105	Facilities & Admin - Implement	0.00	22,776.24	0.00	22,776.24
Activity: ACTIVITY4 - Proyectos Estratégicos		0.00	125,340.68	0.00	125,340.68
Fund: 04000 - TRAC (Lines 1.1.1 and 1.1.2)		0.00	16,174.65	0.00	16,174.65
71205	Intl Consultants-Sht Term-Tech	0.00	9,200.00	0.00	9,200.00
71211	Intl Consult Security Charge	0.00	381.80	0.00	381.80
71305	Local Consult.-Sht Term-Tech	0.00	2,911.25	0.00	2,911.25
71610	Travel Tickets-Local	0.00	805.92	0.00	805.92
72105	Svc Co-Construction & Engineer	0.00	2,875.68	0.00	2,875.68
Fund: 30071 - Programme cost sharing - GOV1		0.00	109,166.03	0.00	109,166.03
71405	Service Contracts-Individuals	0.00	97,319.97	0.00	97,319.97
71410	MAIP Premium SC	0.00	42.87	0.00	42.87
71415	Contribution to Security SC	0.00	3,429.95	0.00	3,429.95
72105	Svc Co-Construction & Engineer	0.00	286.88	0.00	286.88
75105	Facilities & Admin - Implement	0.00	8,086.36	0.00	8,086.36
Activity: ACTIVITY5 - Gestión del proyecto		0.00	243,472.23	0.00	243,472.23
Fund: 30071 - Programme cost sharing - GOV1		0.00	243,472.23	0.00	243,472.23
71405	Service Contracts-Individuals	0.00	214,073.60	0.00	214,073.60
71410	MAIP Premium SC	0.00	93.92	0.00	93.92
71415	Contribution to Security SC	0.00	7,521.06	0.00	7,521.06
72405	Acquisition of Communic Equip	0.00	234.21	0.00	234.21
72505	Stationery & other Office Supp	0.00	637.91	0.00	637.91
72810	Acquis of Computer Software	0.00	753.45	0.00	753.45
74110	Audit Fees	0.00	1,989.21	0.00	1,989.21
74210	Printing and Publications	0.00	133.88	0.00	133.88
75105	Facilities & Admin - Implement	0.00	18,034.99	0.00	18,034.99
76125	Realized Loss	0.00	0.00	0.00	0.00
76135	Realized Gain	0.00	0.00	0.00	0.00
Project Total:		0.00	3,350,554.64	0.00	3,350,554.64

Signed by

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Date: Mar 12, 2021